TASK FORCE UPDATE - 20Q4

12-MONTH OBJECTIVE:

Form coalition and launch working groups to identify and advocate for zero-emissions infrastructure investment priorities.

ACHIEVED MILESTONES:

Milestone # 1 : Finalized letter of support Milestone # 2 : GIS equity mapping completed Milestone # 3 : Infrastructure Workshop Planned

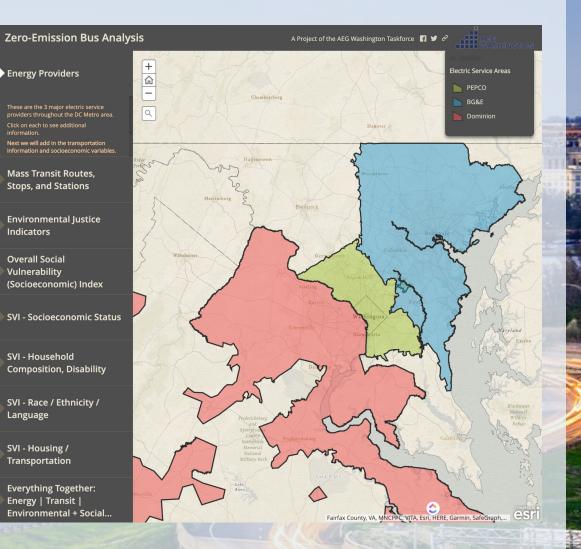
STATUS:

- WMATA Board of Dir. approved to transition existing fleet to zero-emissions by 2045
- Letter for Funding Support signed by 22 agencies
- GIS Equity/EJ analysis complete, mapping developed and published online
- Infrastructure needs workshop is planned for late January 2022, task force identified potential agenda points and stakeholders to invite

TASK FORCE UPDATE - 20Q4

ZERO EMISSION BUS TRANSITION SIGNATORIES





Washington D.C. TASK FORCE UPDATE - 21Q1



12-MONTH SOLUTION:

Unified outline of DC Water Projects combining equity, carbon reduction, & vulnerability

CURRENT MILESTONE:

Prioritize and Unify Project Portfolio

Deliverable 2022:

Submit a proposed outline of DC Water projects combining equity, carbon reduction, & vulnerability

UPDATES:

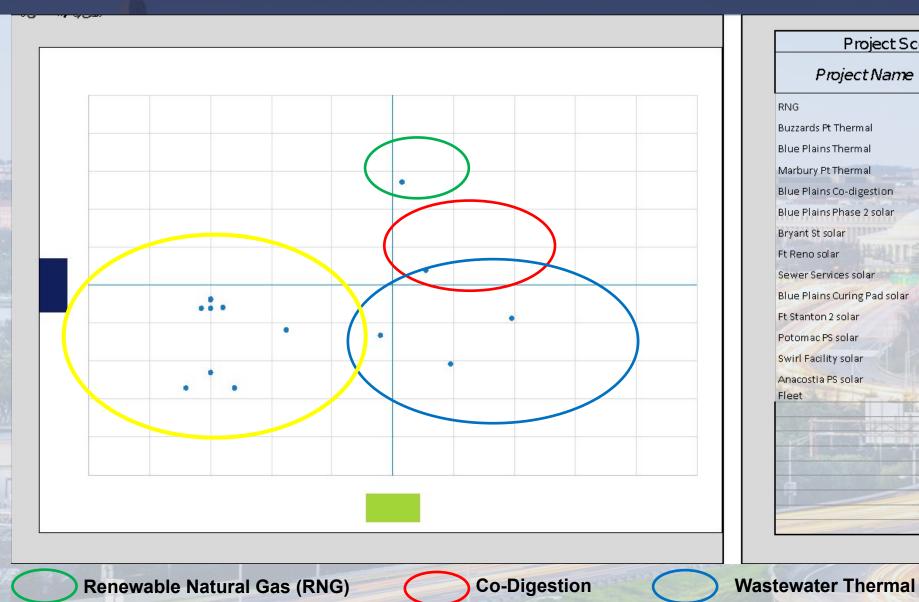
• Further refined definition of prioritize and unify:

Prioritize: An approach to assessing and scoring our project portfolio based on a value/effort framework – carbon, equity, & resilience goals.

Unify: Continue the work of asking ourselves, who is not in the room? We continue to bring together partners, stakeholders, and community to advise, support, educate, and fund projects that address some of our regions' most pressing infrastructure and resilience challenges.

Scored project opportunities and prioritized them using the value/effort framework Continuing to message Challenge with partners and stakeholders

TASK FORCE UPDATE - 21Q1



Project Name		Project Scoring Table		
	Value	Effort		
	Score	Score		
RNG	77	52		
Buzzards Pt Thermal	41	69.5		
Blue Plains Thermal	37	48		
Marbury Pt Thermal	29	59.5		
Blue Plains Co-digestion	54	55.5		
Blue Plains Phase 2 solar	38	32.5		
Bryant St solar	44	22		
Ft Reno solar	46	20		
Sewer Services solar	44	20		
Blue Plains Curing Pad solar	44	18.5		
Ft Stanton 2 solar	46	20		
Potomac PS solar	27	20		
Swirl Facility solar	23	16		
Anacostia PS solar	23	24		
Fleet				

Solar



The Engineering of Collaboration

Purposeful ____Pursuit

Stakeholder Engagement = Partnerships

•21Q1 Task Force was established with the intent to build on partnerships

• During Q1 we established:

- Task Force Leads
- Subcommittees based on overall objectives
- Invited representatives from diverse disciplines to help lead:
 - Equity
 - Carbon Goals
 - Project
 - Portfolio Policy
 - Funding
 - Stakeholder Engagement

- •Ongoing and refining of subcommittees and Task Force Outreach
- Collaborating within subcommittee groups for refined tools and processes
- Task Force Ideation Session: what should (D)eliverable Day Look Like & How we message it from now until then

• Created Task Force Canned Message which includes the Task Force's journey and purpose

Up Next...

- •Virtual Roundtable (The Story & The Ask)-**Completed**
- Roundtable
 Follow-Up-Completed
- •DCW Board Workshop
- Engagement-**Pending** • DC Interagency
- Presentation-Completed
- Still Messaging with Congressional Stakeholders
- Infrastructure & Reconciliation
 Synergies
- •NARUC Winter Conference

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Members: Sandy Paik, Michael Feldman-Wiencek, Theresa Backhus,

12-MONTH SOLUTION:

Share packaged solutions for underserved multifamily stakeholders

CURRENT MILESTONE:

Milestone #2 : Develop packaged solutions to accelerate BEPS Cycle 1 compliance

NEXT MILESTONE:

Milestone #3 : Make policy recommendations & create auditor training program for DC residents

UPDATES:

- "Success with BEPS" affordable housing meetings held 10/21/2021.
 Positive impact: assisted 17% of buildings, 27 property reps, 20 companies, 2,700 units, 2.2 mil sq ft, 8,000 residents
- Upcoming launch: DC's Retrofit Accelerator
- Develop: 1) additional 1-on-1 BEPS support, 2) 1) auditor training, 3) policy recommendations for BEPS Cycle 2

12-MONTH SOLUTION:

Stakeholder letter for DC Council or DC PSC (or joint utility MOU), anchored by DC Water, requesting utility data disclosure in a public manner to develop an equitable energy transition plan

CURRENT MILESTONE:

Milestone #1 : Initial draft inclusive of possible neighborhood(s) focus and data custodian suggestion(s)

UPDATES:

- Stakeholder mapping
 - Meetings with DC Water, Washington Gas, researchers, advocates, & municipal staff
- Preliminary data sets identified to clarify need
- Opportunities beginning to be identified
- Stay tuned